

RESOLUTION TO AMEND THE 2009-10 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of the Burt Township Public School for the fiscal year 2009/10. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Burt Township Public School for fiscal year 2009/10 is as follows:

REVENUE

Local	\$	550,256	
Intermediate		- 0 -	
State		164,500	
Federal		- 0 -	
Incoming Transfers & Other		<u>15,100</u>	
Total Revenue	\$		729,856
Fund Balance, July 1, 2009			<u>\$ 73,394</u>
Total Available to Appropriate	\$		803,250

BE IT FURTHER RESOLVED, that \$751,272 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic	\$	316,115	
Added Needs		500	
Supporting Services			
Pupil Support		10,600	
Instructional Staff		758	
General Administration		124,346	
School Administration		43,424	
Business Support		17,600	
Operations & Maintenance		147,811	
Pupil Transportation		38,765	
Central Support		4,500	
Community Services		0	
Outgoing Transfers & Other		<u>46,853</u>	
Total Appropriated			<u>\$ 751,272</u>

Total Fund Balance, June 30, 2010 \$ 51,978

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

BE IT FURTHER RESOLVED, that this budget appropriation is subject to amendment by the Board of Education prior to its effective date.

This appropriation resolution is to take effect on July 1, 2009.

AYES: Members

NAYS: Members

Resolution declared adopted.

Secretary, Board of Education